



Stronger Kids Through the Arts

TO OUR STAKEHOLDERS

ANNUAL REPORT FOR OUR 11TH YEAR ENDED JUNE 30-2020 AND A PEEK AT OUR 12TH

Another exciting year began as usual on July 1-2019 as our Annual Camp ArtHouse Theatre Performance Programs were once again fully subscribed and ready to take off in Burlington, Milton and Oakville during the summer. Our Fall sessions were also well in order, until later in the season when we started to see some pushback from our schools as Work-to-Rule events began to take precedence over our extra-curricular programming. And then it was March, and our local “world” started to shift from normality to fearfulness. For ArtHouse it was like the circuit breaker failed and the lights went out – no more ArtHouse Programs that have been such an important part of our children’s lives for years – and our families were reaching out to us with other needs often not knowing who else to ask. ArtHouse was about to practice what it teaches its young people – **RESILIENCE**.

As this seemingly perfect storm was beginning to calm, long-time ArtHouse friends asked how they could help, our Staff was ready to transition and our Board of Directors supported a plan of recovery that we could implement immediately. The lights went back on in late April and the momentum continues. What is so impactful is not the fact that we've reduced our programs significantly year versus year due to Covid, but most importantly it is the growing list of outcomes we are witnessing by serving a lesser number of kids and now their families.

We are very proud of our growth over the past 11 years and are particularly grateful to so many who have helped ArtHouse move from strength to strength over the last few months. It re-confirms our long-standing case for the Arts – they are crucial to our physical, social and emotional well-being. Hundreds of “stakeholders” have been so generous with their time, or talent, or treasure, or “all of the above” giving us the confidence to continue to invest in our greatest Assets – our children and youth.

I am deeply indebted to Team ArtHouse; Program Director Gemma Hagerman, Program Managers Taylor Meneghini and Tracey Ohata, and our Finance Manager Jamie Thomson. Your passion for all we do to improve the lives of our kids and their families is exemplary. I am also hugely grateful to our Board Members, each of whom has provided sound stewardship, particularly through this pandemic. They too are passionate, enthusiastic and eager to ensure that ArtHouse will survive and thrive as an Essential Service within our communities.

Following the Highlights below, we are very pleased to share our Financial and Programs Charts with you. Our Imagine Canada Accreditation in 2016 came with expectations of good governance - we take our accountability and operational transparency very seriously in all we do.

Sincerely,

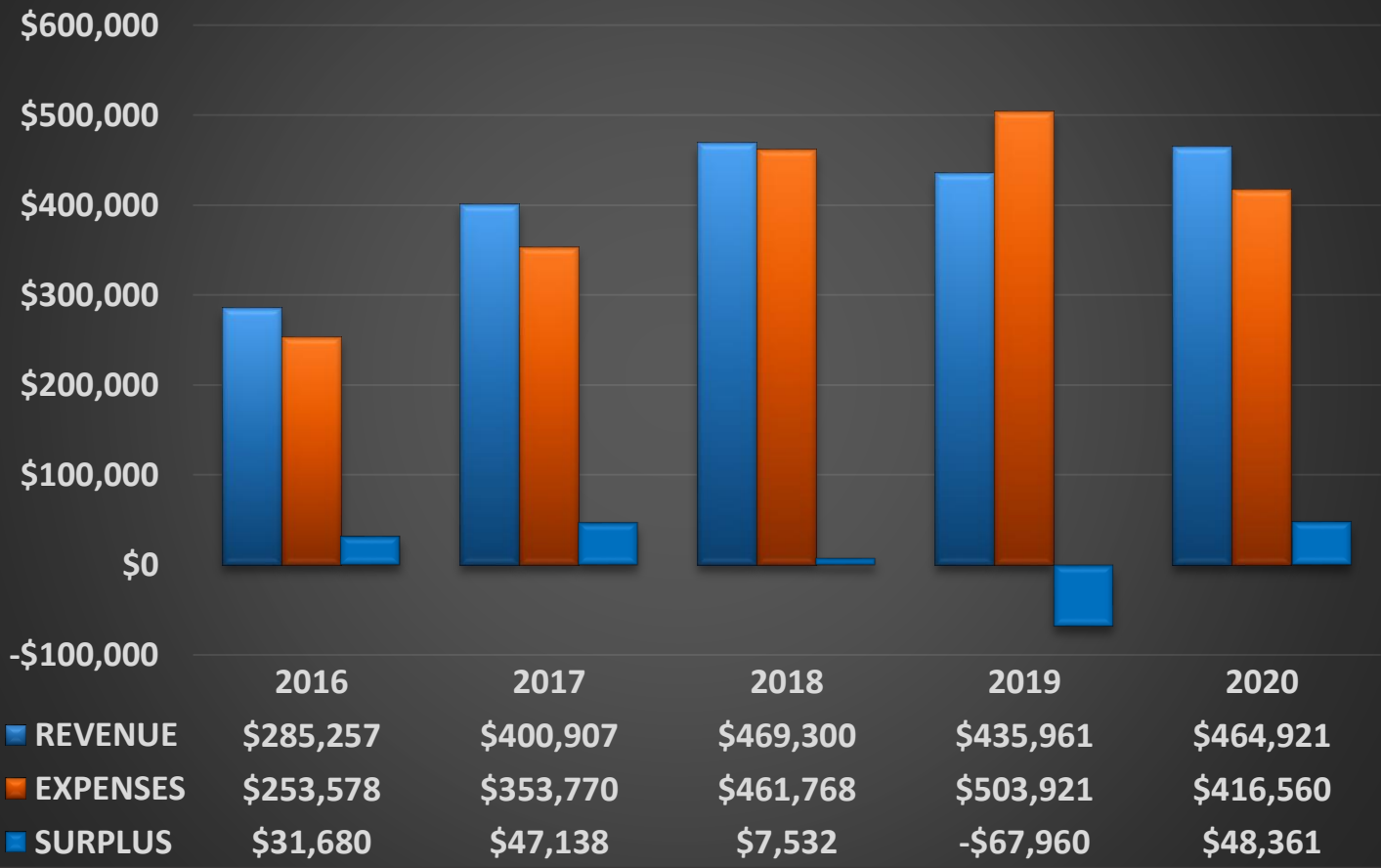
Don Pangman, Founder and Executive Director

HIGHLIGHTS FOR THE FISCAL YEAR ENDED JUNE 30-2020

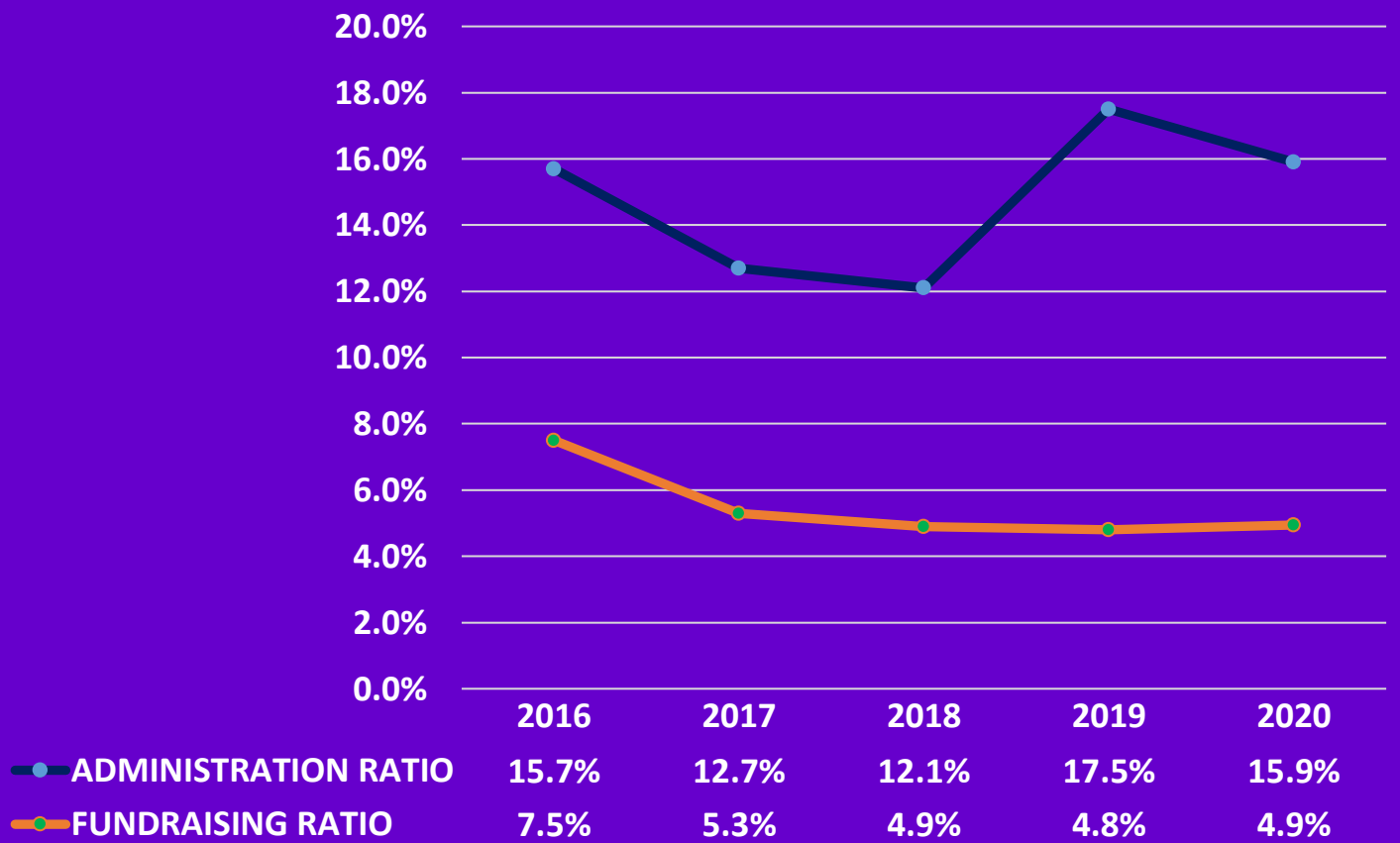
- We provided 64 Free Programs at 35 Locations throughout Halton engaging 894 children and youth (Pre-Covid)
- We became an Enhanced Essential Service supporting over 65 Families with Fresh Weekly Dinners (Covid)
 - We recruited 25 Volunteers to help us deliver meals to ArtHouse families throughout Halton
- We launched You-tube Instructional Videos and transformed our Live Programs to Interactive Zoom Experiences
- We delivered dozens of Arts Supplies to the doors of our Kids in advance of their Virtual ArtHouse Program
- We retained 8 of our skilled Arts Instructors who quickly adapted to our new Virtual World of Program Delivery
- We developed a stronger focus on our Neighbourhood and Community Hub Programs
- We continued to enhance our Agency Program Partnerships with ROCK, CAS and HMC
- We revitalized our ArtHouse “brand” with a new Website Address and expanded our Social Media reach

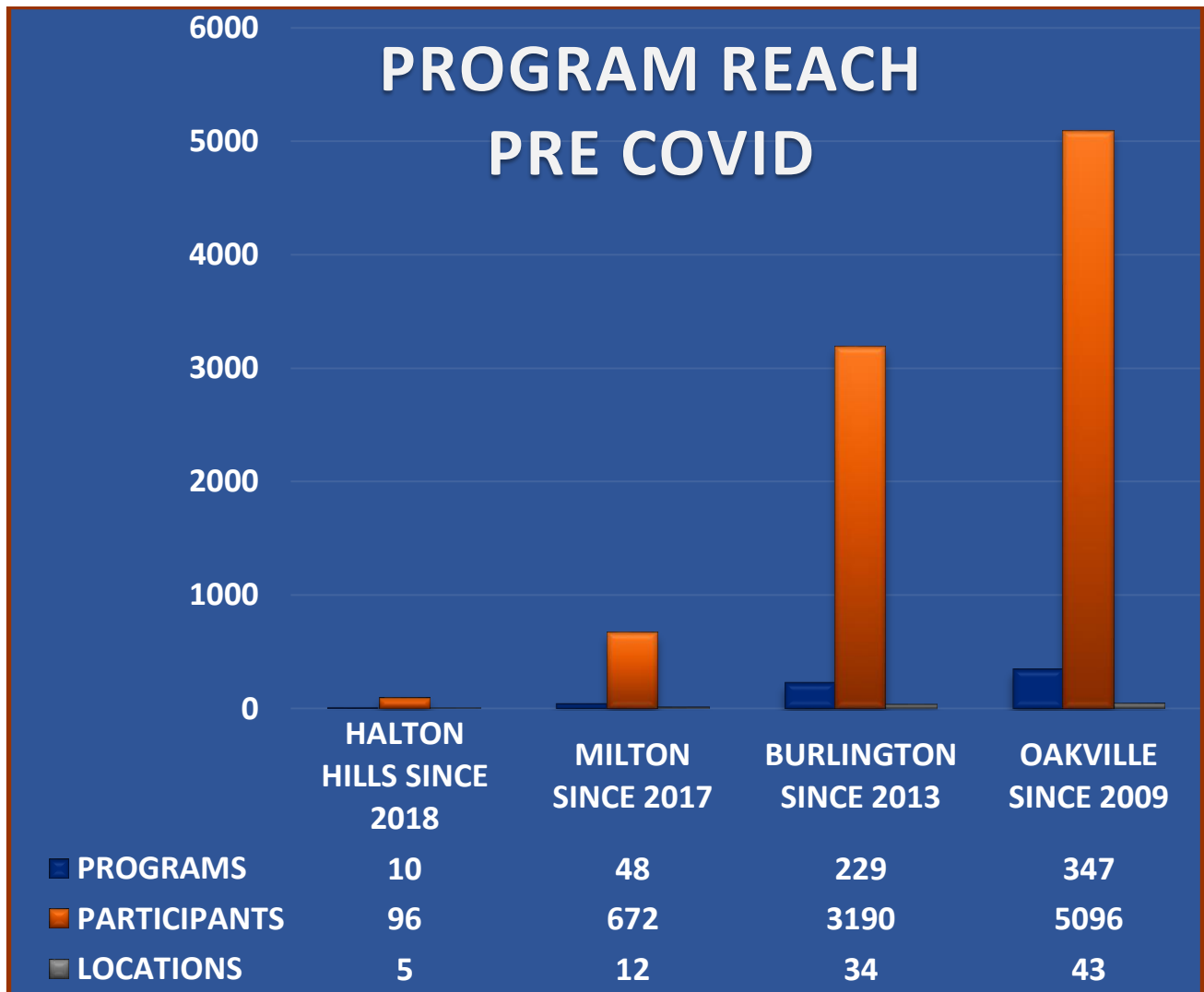
Financially, Fiscal 2020 turned out to be a stronger year than predicted due to CRA Covid Emergency Funding and the generosity of close to 200 donors and granting organizations that supported our ArtHouse Families Campaign.

MANAGING OUR FINANCIAL GROWTH



EFFICIENT ADMINISTRATION EXPENSES





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